## CITY OF MINNEAPOLIS, MINNESOTA Statement B-6

## BOARD OF EST. AND TAXATION SPECIAL REVENUE FUND STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL

For the fiscal year ended December 31, 2000

(In Thousands)

	2000							
		Budget		Actual	Variance Favorable (Unfavorable)		1999 Actual	
REVENUES:				<del>-i </del>			N	
Taxes:								
General property tax	\$	88	\$	92	\$ 4	\$	88	
Fiscal disparities		16		16	-		16	
Total taxes		104		108	4		104	
Intergovernmental revenues:								
State grants and shared revenues		112		112	-		106	
Total revenues		216		220	4		210	
EXPENDITURES:								
Current:								
General government:								
Personal services		194		190	4		189	
Contractual services		8		5	3		3	
Other		15		10	5		14	
Total general government		217		205	12		206	
Total expenditures		217		205	12		206	
Excess (deficiency) of revenues over (under) expenditures		(1)		15	16		4	
Fund balance - January 1		88		88	•		84	
Fund balance - December 31	\$	87	\$	103	\$ 16	\$	88	